

Grant Applications for Southern Wiltshire on 01/08/2013

Item 11

ID	Grant Type	Project Title	Applicant	Amount Required
119	Community Area Grant	Odstock Play Area	Odstock Parish Council	£5000
170	Community Area Grant	Trafalgar Boxing Fitness and Junior Boxing Club equipment	The Trafalgar School at Downton	£500
190	Community Area Grant	Downton Memorial Hall new boiler	Downton Memorial Hall	£1100

ID	Grant Type	Project Title	Applicant	Amount Required
119	Community Area Grant	Odstock Play Area	Odstock Parish Council	£5000

Submitted: 28/05/2013 10:23:25

ID: 119

Current Status: Application Appraisal

To be considered at this meeting:

01/08/2013 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Total funding exceeds amount available from precept.

5. Project title?

Odstock Play Area

6. Project summary:

Creation of a new children's play area within Odstock playing field.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Downton and Ebble Valley

8. What is the Post Code of where the project is taking place?

SP5 4JF

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2012

Total Income:

£9258

Total Expenditure:

£10698

Surplus/Deficit for the year:

£-1440

Free reserves currently held:

(money not committed to other projects/operating costs)

£10943

Why can't you fund this project from your reserves:

The project will be partially funded through the free reserves.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£22000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Play Equipment	17000	OPC funding	yes	7500
Installation	5000	Community		9500

		First: Cleansing Services Group grant.		
Total	£22000			£17000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The grant will be used to contribute to the overall costs of developing a new playground in Odstock. The total project cost will be in the region of £22,000. The Parish Council will provide funds of up to £7,500. This will be drawn from existing holdings, some of which has been raised through community initiatives. Community First has indicated a willingness from Cleansing Services Group to provide funding from the Landfill Community initiative of approximately £9,500. This funding is in the process of application, with a final decision later in the summer. Until a final decision is made on the CSG grant, the Area Board grant will not be required for release and will be conditional on the full project costs, minus the Area Board grant, being secured. The village of Odstock is a community with a growing number of young families. The proposal would create a focal point for families from the village and surrounding communities to enable physical activity for children, bringing positive health benefits and encouraging outside activity. A need for the facility was identified through the Annual Parish Council in spring 2012 and has the full support of the local community. The proposal utilises existing community land within the village playing field, which currently has no play equipment. The land is owned by the local estate (Longford Estate, Earl of Radnor) and is on a rolling enduring 5-year lease to the community facilitated through the Parish Council. This arrangement has been in place for several decades and the estate have no future plans to amend this agreement. The project aims to enhance the existing area through the preparation of the site and installation of a small variety of play equipment aimed at children aged 3 - 12 years old. The proposal is in keeping with the surrounding area and meets with the approval of neighbouring residents; a local public consultation for siting, design and requirement was conducted. Confirmation of planning regulations has been sought through Salisbury District Council and they confirm the plans do not require additional planning permission. The proposed equipment fulfils all extant regulations and will be supplied and installed with an approved provider. A number of quotations and design proposals were sought. The preferred option uses a supplier utilised already in other successful local and regional projects. On-going maintenance will be funded from Parish Council funds. Annual public liability insurance will be provided from the existing Parish Council arrangements. It is anticipated the project will start in late Autumn 2013, once funding is in place, and will take approximately 6 weeks to complete.

14. How will you monitor this?

Local monitoring of the site and community feedback direct to councillors or through regular parish council meetings.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

It is not anticipated funds will run out before completion of the project. Full funding will be secured before the project starts.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

170	Community Area Grant	Trafalgar Boxing Fitness and Junior Boxing Club equipment	The Trafalgar School at Downton	£500
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Submitted: 03/07/2013 10:05:57

ID: 170

Current Status: Application Appraisal

To be considered at this meeting:

01/08/2013 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Trafalgar Boxing Fitness and Junior Boxing Club equipment

6. Project summary:

The project aims to deliver non-contact boxing training to students through extra-curricular sessions, with the focus on fitness and promoting healthy lifestyles. It will also deliver the Sports Leaders accredited 'Junior Boxing Organisers' course. This course (run by the Amateur Boxing Association of England) teaches leadership and basic boxing skills to candidates, who are required to deliver a number of hours of non-contact, boxing related activity in schools. Funds are required for the purchasing of 17 pairs of boxing gloves and pads.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Downton and Ebble Valley

8. What is the Post Code of where the project is taking place?

SP5 3HN

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£3148886

Total Expenditure:

£3124220

Surplus/Deficit for the year:

£24666

Free reserves currently held:

(money not committed to other projects/operating costs)

£0

Why can't you fund this project from your reserves:

All of our money is allocated to running the school eg teachers salaries and basic equipment for departments. There is no allocation this year for additional projects.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£500		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Boxing Gloves x 17	272.52			
Boxing Pads x 17	227.48			
Total	£500			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All of our students will have access as well as members of the local community to the lunchtime and after school clubs that we are wanting to provide next term and our Sports Leaders will use the equipment when delivering their sessions to as part of their qualification.

14. How will you monitor this?

The number of students who regularly attend the extra curricular clubs will be a clear indicator as well as the successes of Sports Leaders Award and the number of successful

sessions they deliver using the equipment.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Luckily, once the initial grant is received then we will be able to continue holding our extra curricular clubs and hopefully then create some links with our local boxing clubs to enable students to visit and participate in sessions at their local club.

16. Is there anything else you think we should know about the project?

n/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

190	Community Area Grant	Downton Memorial Hall new boiler	Downton Memorial Hall	£1100.00
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Submitted: 21/07/2013 20:37:13

ID: 190

Current Status: Application Appraisal

To be considered at this meeting:

01/08/2013 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Downton Memorial Hall new boiler

6. Project summary:

Downton Memorial Hall boiler has been condemned as unsafe so the hall needs a new boiler urgently as there is no hot water apart from water boiled in an urn, as the hall is frequently used for food preparation etc this is essential.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Downton and Ebbles Valley

8. What is the Post Code of where the project is taking place?

SP5 3PD

9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2012

Total Income:

£13956.94

Total Expenditure:

£19078.28

Surplus/Deficit for the year:

£5184.85

Free reserves currently held:

(money not committed to other projects/operating costs)

£3000.00

Why can't you fund this project from your reserves:

The Memorial Hall has identified low grade asbestos in the back area of the hall and needs to use the funds from the reserves to replace the flooring.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2200.00		
Total required from Area Board		£1100.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Boiler	2200.00	Memorial Hall contribution		600.00
		Parish Council		500.00
Total	£2200			£1100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole community of Downton and its surrounds use the Hall for many varied activities. Whilst the main hall is heated with gas heaters, the boiler is required for hot water and heating the other rooms.

14. How will you monitor this?

No monitoring is required, the hot water will speak for its self!

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

All maintenance will be the responsibility of the Memorial Hall, its income will guarantee this.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
